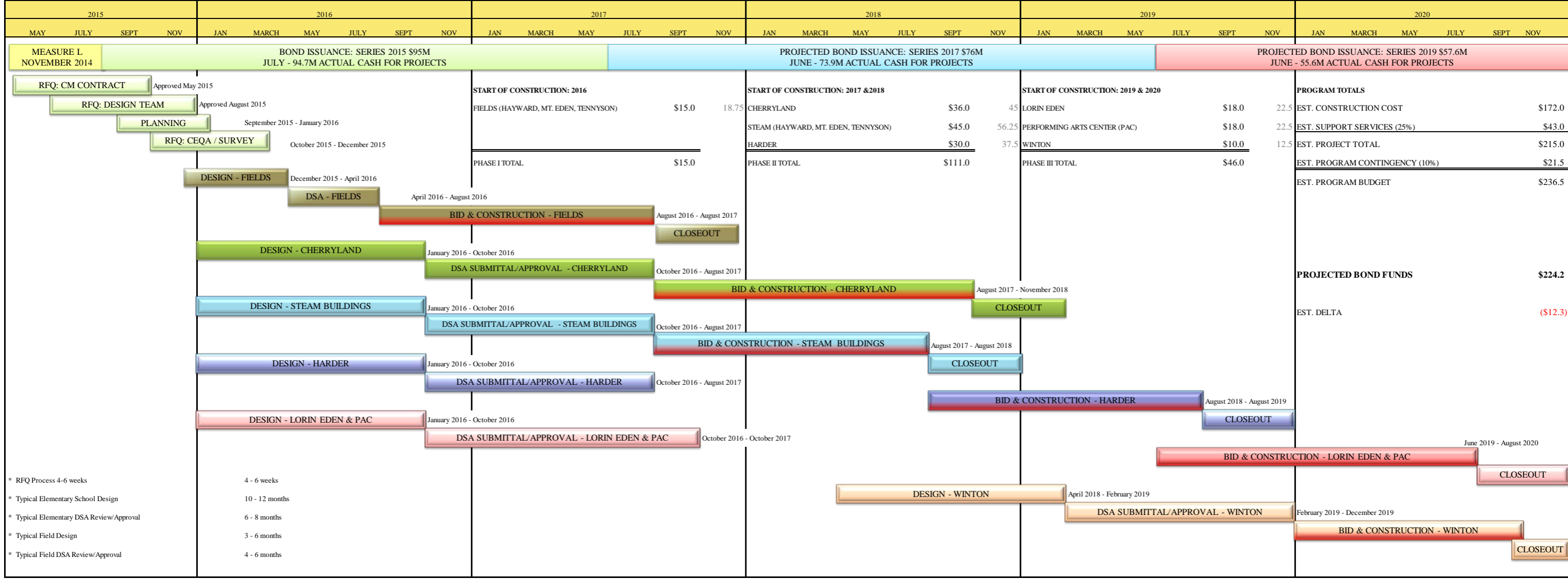


MEASURE L: BOND PROGRAM - PROPOSED MASTER SCHEDULE

PLANNING, DESIGN AND CONSTRUCTION

Update: 9/4/15

BOND ISSUANCES: THREE SERIES



- * RFQ Process 4-6 weeks
- * Typical Elementary School Design 10 - 12 months
- * Typical Elementary DSA Review/Approval 6 - 8 months
- * Typical Field Design 3 - 6 months
- * Typical Field DSA Review/Approval 4 - 6 months

PROGRAM TOTALS	
EST. CONSTRUCTION COST	\$172.0
EST. SUPPORT SERVICES (25%)	\$43.0
EST. PROJECT TOTAL	\$215.0
EST. PROGRAM CONTINGENCY (10%)	\$21.5
EST. PROGRAM BUDGET	\$236.5
PROJECTED BOND FUNDS	\$224.2
EST. DELTA	(\$12.3)



HAYWARD UNIFIED SCHOOL DISTRICT

